## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **29.440.702.598,57** | **27.469.052.493,96** | **93,30%** | **27.469.052.493,96** | **93,30%** | **27.469.052.493,96** | **93,30%** | **1.971.650.104,61** | **6,70%** | **0,00** | **0,00%** |
| A002 | **Total** | | **61.327.480,73** | **32.611.153,90** | **53,18%** | **32.611.153,90** | **53,18%** | **32.611.153,90** | **53,18%** | **28.716.326,83** | **46,82%** | **0,00** | **0,00%** |
| | 911N | **Total** | **61.327.480,73** | **32.611.153,90** | **53,18%** | **32.611.153,90** | **53,18%** | **32.611.153,90** | **53,18%** | **28.716.326,83** | **46,82%** | **0,00** | **0,00%** |
| | | 01001 | 61.327.480,73 | 32.611.153,90 | 53,18% | 32.611.153,90 | 53,18% | 32.611.153,90 | 53,18% | 28.716.326,83 | 46,82% | 0,00 | 0,00% |
| A003 | **Total** | | **8.906.478,00** | **7.731.551,36** | **86,81%** | **7.731.551,36** | **86,81%** | **7.731.551,36** | **86,81%** | **1.174.926,64** | **13,19%** | **0,00** | **0,00%** |
| | 911O | **Total** | **8.906.478,00** | **7.731.551,36** | **86,81%** | **7.731.551,36** | **86,81%** | **7.731.551,36** | **86,81%** | **1.174.926,64** | **13,19%** | **0,00** | **0,00%** |
| | | 02001 | 8.906.478,00 | 7.731.551,36 | 86,81% | 7.731.551,36 | 86,81% | 7.731.551,36 | 86,81% | 1.174.926,64 | 13,19% | 0,00 | 0,00% |
| 1001 | **Total** | | **15.419.572.130,30** | **13.818.224.095,17** | **89,61%** | **13.818.224.095,17** | **89,61%** | **13.818.224.095,17** | **89,61%** | **1.601.348.035,13** | **10,39%** | **0,00** | **0,00%** |
| | 112A | **Total** | **108.514.794,19** | **94.266.311,74** | **86,87%** | **94.266.311,74** | **86,87%** | **94.266.311,74** | **86,87%** | **14.248.482,45** | **13,13%** | **0,00** | **0,00%** |
| | | 11023 | 108.514.794,19 | 94.266.311,74 | 86,87% | 94.266.311,74 | 86,87% | 94.266.311,74 | 86,87% | 14.248.482,45 | 13,13% | 0,00 | 0,00% |
| | 112B | **Total** | **74.244.676,12** | **69.867.741,85** | **94,10%** | **69.867.741,85** | **94,10%** | **69.867.741,85** | **94,10%** | **4.376.934,27** | **5,90%** | **0,00** | **0,00%** |
| | | 11022 | 74.244.676,12 | 69.867.741,85 | 94,10% | 69.867.741,85 | 94,10% | 69.867.741,85 | 94,10% | 4.376.934,27 | 5,90% | 0,00 | 0,00% |
| | 112C | **Total** | **319.077.375,92** | **319.065.550,59** | **100,00%** | **319.065.550,59** | **100,00%** | **319.065.550,59** | **100,00%** | **11.825,33** | **0,00%** | **0,00** | **0,00%** |
| | | 11022 | 319.077.375,92 | 319.065.550,59 | 100,00% | 319.065.550,59 | 100,00% | 319.065.550,59 | 100,00% | 11.825,33 | 0,00% | 0,00 | 0,00% |
| | 131M | **Total** | **920.657,95** | **885.625,12** | **96,19%** | **885.625,12** | **96,19%** | **885.625,12** | **96,19%** | **35.032,83** | **3,81%** | **0,00** | **0,00%** |
| | | 11010 | 920.657,95 | 885.625,12 | 96,19% | 885.625,12 | 96,19% | 885.625,12 | 96,19% | 35.032,83 | 3,81% | 0,00 | 0,00% |
| | 132A | **Total** | **91.924.971,01** | **85.436.646,13** | **92,94%** | **85.436.646,13** | **92,94%** | **85.436.646,13** | **92,94%** | **6.488.324,88** | **7,06%** | **0,00** | **0,00%** |
| | | 11010 | 91.924.971,01 | 85.436.646,13 | 92,94% | 85.436.646,13 | 92,94% | 85.436.646,13 | 92,94% | 6.488.324,88 | 7,06% | 0,00 | 0,00% |
| | 134A | **Total** | **186.398.991,34** | **181.344.761,56** | **97,29%** | **181.344.761,56** | **97,29%** | **181.344.761,56** | **97,29%** | **5.054.229,78** | **2,71%** | **0,00** | **0,00%** |
| | | 11011 | 186.398.991,34 | 181.344.761,56 | 97,29% | 181.344.761,56 | 97,29% | 181.344.761,56 | 97,29% | 5.054.229,78 | 2,71% | 0,00 | 0,00% |
| | 231A | **Total** | **85.638.329,38** | **80.966.292,61** | **94,54%** | **80.966.292,61** | **94,54%** | **80.966.292,61** | **94,54%** | **4.672.036,77** | **5,46%** | **0,00** | **0,00%** |
| | | 19012 | 85.638.329,38 | 80.966.292,61 | 94,54% | 80.966.292,61 | 94,54% | 80.966.292,61 | 94,54% | 4.672.036,77 | 5,46% | 0,00 | 0,00% |
| | 231C | **Total** | **18.128.448,09** | **15.794.861,36** | **87,13%** | **15.794.861,36** | **87,13%** | **15.794.861,36** | **87,13%** | **2.333.586,73** | **12,87%** | **0,00** | **0,00%** |
| | | 19012 | 18.128.448,09 | 15.794.861,36 | 87,13% | 15.794.861,36 | 87,13% | 15.794.861,36 | 87,13% | 2.333.586,73 | 12,87% | 0,00 | 0,00% |
| | 231D | **Total** | **441.646.762,05** | **401.763.015,53** | **90,97%** | **401.763.015,53** | **90,97%** | **401.763.015,53** | **90,97%** | **39.883.746,52** | **9,03%** | **0,00** | **0,00%** |
| | | 19011 | 441.646.762,05 | 401.763.015,53 | 90,97% | 401.763.015,53 | 90,97% | 401.763.015,53 | 90,97% | 39.883.746,52 | 9,03% | 0,00 | 0,00% |
| | 231F | **Total** | **298.506.549,20** | **264.909.169,31** | **88,74%** | **264.909.169,31** | **88,74%** | **264.909.169,31** | **88,74%** | **33.597.379,89** | **11,26%** | **0,00** | **0,00%** |
| | | 19012 | 298.506.549,20 | 264.909.169,31 | 88,74% | 264.909.169,31 | 88,74% | 264.909.169,31 | 88,74% | 33.597.379,89 | 11,26% | 0,00 | 0,00% |
| | 231I | **Total** | **498.140.067,69** | **432.647.804,21** | **86,85%** | **432.647.804,21** | **86,85%** | **432.647.804,21** | **86,85%** | **65.492.263,48** | **13,15%** | **0,00** | **0,00%** |
| | | 19011 | 498.140.067,69 | 432.647.804,21 | 86,85% | 432.647.804,21 | 86,85% | 432.647.804,21 | 86,85% | 65.492.263,48 | 13,15% | 0,00 | 0,00% |
| | 232A | **Total** | **15.488.953,88** | **14.756.680,02** | **95,27%** | **14.756.680,02** | **95,27%** | **14.756.680,02** | **95,27%** | **732.273,86** | **4,73%** | **0,00** | **0,00%** |
| | | 19018 | 15.488.953,88 | 14.756.680,02 | 95,27% | 14.756.680,02 | 95,27% | 14.756.680,02 | 95,27% | 732.273,86 | 4,73% | 0,00 | 0,00% |
| | 232B | **Total** | **49.162.227,86** | **41.418.451,36** | **84,25%** | **41.418.451,36** | **84,25%** | **41.418.451,36** | **84,25%** | **7.743.776,50** | **15,75%** | **0,00** | **0,00%** |
| | | 19013 | 49.162.227,86 | 41.418.451,36 | 84,25% | 41.418.451,36 | 84,25% | 41.418.451,36 | 84,25% | 7.743.776,50 | 15,75% | 0,00 | 0,00% |
| | 232C | **Total** | **3.262.486,67** | **3.233.205,37** | **99,10%** | **3.233.205,37** | **99,10%** | **3.233.205,37** | **99,10%** | **29.281,30** | **0,90%** | **0,00** | **0,00%** |
| | | 19019 | 3.262.486,67 | 3.233.205,37 | 99,10% | 3.233.205,37 | 99,10% | 3.233.205,37 | 99,10% | 29.281,30 | 0,90% | 0,00 | 0,00% |
| | 232D | **Total** | **6.506.572,46** | **5.737.920,76** | **88,19%** | **5.737.920,76** | **88,19%** | **5.737.920,76** | **88,19%** | **768.651,70** | **11,81%** | **0,00** | **0,00%** |
| | | 19019 | 6.506.572,46 | 5.737.920,76 | 88,19% | 5.737.920,76 | 88,19% | 5.737.920,76 | 88,19% | 768.651,70 | 11,81% | 0,00 | 0,00% |
| | 232E | **Total** | **142.041.543,08** | **126.292.043,08** | **88,91%** | **126.292.043,08** | **88,91%** | **126.292.043,08** | **88,91%** | **15.749.500,00** | **11,09%** | **0,00** | **0,00%** |
| | | 19010 | 142.041.543,08 | 126.292.043,08 | 88,91% | 126.292.043,08 | 88,91% | 126.292.043,08 | 88,91% | 15.749.500,00 | 11,09% | 0,00 | 0,00% |
| | 232F | **Total** | **110.994.807,23** | **99.947.526,95** | **90,05%** | **99.947.526,95** | **90,05%** | **99.947.526,95** | **90,05%** | **11.047.280,28** | **9,95%** | **0,00** | **0,00%** |
| | | 19017 | 110.994.807,23 | 99.947.526,95 | 90,05% | 99.947.526,95 | 90,05% | 99.947.526,95 | 90,05% | 11.047.280,28 | 9,95% | 0,00 | 0,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 232G | **Total** | **69.972.309,36** | **63.090.094,63** | **90,16%** | **63.090.094,63** | **90,16%** | **63.090.094,63** | **90,16%** | **6.882.214,73** | **9,84%** | **0,00** | **0,00%** |
| | | 19019 | 69.972.309,36 | 63.090.094,63 | 90,16% | 63.090.094,63 | 90,16% | 63.090.094,63 | 90,16% | 6.882.214,73 | 9,84% | 0,00 | 0,00% |
| | 239M | **Total** | **50.146.503,90** | **42.896.891,77** | **85,54%** | **42.896.891,77** | **85,54%** | **42.896.891,77** | **85,54%** | **7.249.612,13** | **14,46%** | **0,00** | **0,00%** |
| | | 19001 | 50.146.503,90 | 42.896.891,77 | 85,54% | 42.896.891,77 | 85,54% | 42.896.891,77 | 85,54% | 7.249.612,13 | 14,46% | 0,00 | 0,00% |
| | 239O | **Total** | **13.367.872,42** | **2.549.094,16** | **19,07%** | **2.549.094,16** | **19,07%** | **2.549.094,16** | **19,07%** | **10.818.778,26** | **80,93%** | **0,00** | **0,00%** |
| | | 19020 | 13.367.872,42 | 2.549.094,16 | 19,07% | 2.549.094,16 | 19,07% | 2.549.094,16 | 19,07% | 10.818.778,26 | 80,93% | 0,00 | 0,00% |
| | 241A | **Total** | **495.770.367,12** | **105.198.074,77** | **21,22%** | **105.198.074,77** | **21,22%** | **105.198.074,77** | **21,22%** | **390.572.292,35** | **78,78%** | **0,00** | **0,00%** |
| | | 20017 | 495.770.367,12 | 105.198.074,77 | 21,22% | 105.198.074,77 | 21,22% | 105.198.074,77 | 21,22% | 390.572.292,35 | 78,78% | 0,00 | 0,00% |
| | 241M | **Total** | **461.137.060,46** | **313.201.361,56** | **67,92%** | **313.201.361,56** | **67,92%** | **313.201.361,56** | **67,92%** | **147.935.698,90** | **32,08%** | **0,00** | **0,00%** |
| | | 20015 | 461.137.060,46 | 313.201.361,56 | 67,92% | 313.201.361,56 | 67,92% | 313.201.361,56 | 67,92% | 147.935.698,90 | 32,08% | 0,00 | 0,00% |
| | 241N | **Total** | **79.360.689,86** | **35.658.703,10** | **44,93%** | **35.658.703,10** | **44,93%** | **35.658.703,10** | **44,93%** | **43.701.986,76** | **55,07%** | **0,00** | **0,00%** |
| | | 12027 | 79.360.689,86 | 35.658.703,10 | 44,93% | 35.658.703,10 | 44,93% | 35.658.703,10 | 44,93% | 43.701.986,76 | 55,07% | 0,00 | 0,00% |
| | 261A | **Total** | **273.365.611,19** | **62.403.433,12** | **22,83%** | **62.403.433,12** | **22,83%** | **62.403.433,12** | **22,83%** | **210.962.178,07** | **77,17%** | **0,00** | **0,00%** |
| | | 16019 | 273.365.611,19 | 62.403.433,12 | 22,83% | 62.403.433,12 | 22,83% | 62.403.433,12 | 22,83% | 210.962.178,07 | 77,17% | 0,00 | 0,00% |
| | 261O | **Total** | **5.733.935,66** | **5.463.707,08** | **95,29%** | **5.463.707,08** | **95,29%** | **5.463.707,08** | **95,29%** | **270.228,58** | **4,71%** | **0,00** | **0,00%** |
| | | 16018 | 5.733.935,66 | 5.463.707,08 | 95,29% | 5.463.707,08 | 95,29% | 5.463.707,08 | 95,29% | 270.228,58 | 4,71% | 0,00 | 0,00% |
| | 261P | **Total** | **7.270.107,16** | **7.096.162,99** | **97,61%** | **7.096.162,99** | **97,61%** | **7.096.162,99** | **97,61%** | **173.944,17** | **2,39%** | **0,00** | **0,00%** |
| | | 16012 | 7.270.107,16 | 7.096.162,99 | 97,61% | 7.096.162,99 | 97,61% | 7.096.162,99 | 97,61% | 173.944,17 | 2,39% | 0,00 | 0,00% |
| | 311M | **Total** | **28.844.701,30** | **25.858.408,10** | **89,65%** | **25.858.408,10** | **89,65%** | **25.858.408,10** | **89,65%** | **2.986.293,20** | **10,35%** | **0,00** | **0,00%** |
| | | 17001 | 28.844.701,30 | 25.858.408,10 | 89,65% | 25.858.408,10 | 89,65% | 25.858.408,10 | 89,65% | 2.986.293,20 | 10,35% | 0,00 | 0,00% |
| | 311N | **Total** | **16.525.735,48** | **16.515.523,96** | **99,94%** | **16.515.523,96** | **99,94%** | **16.515.523,96** | **99,94%** | **10.211,52** | **0,06%** | **0,00** | **0,00%** |
| | | 17011 | 16.525.735,48 | 16.515.523,96 | 99,94% | 16.515.523,96 | 99,94% | 16.515.523,96 | 99,94% | 10.211,52 | 0,06% | 0,00 | 0,00% |
| | 311O | **Total** | **3.621.601,70** | **3.608.374,76** | **99,63%** | **3.608.374,76** | **99,63%** | **3.608.374,76** | **99,63%** | **13.226,94** | **0,37%** | **0,00** | **0,00%** |
| | | 17013 | 3.621.601,70 | 3.608.374,76 | 99,63% | 3.608.374,76 | 99,63% | 3.608.374,76 | 99,63% | 13.226,94 | 0,37% | 0,00 | 0,00% |
| | 312D | **Total** | **19.309.793,15** | **16.815.686,23** | **87,08%** | **16.815.686,23** | **87,08%** | **16.815.686,23** | **87,08%** | **2.494.106,92** | **12,92%** | **0,00** | **0,00%** |
| | | 17010 | 19.309.793,15 | 16.815.686,23 | 87,08% | 16.815.686,23 | 87,08% | 16.815.686,23 | 87,08% | 2.494.106,92 | 12,92% | 0,00 | 0,00% |
| | 313B | **Total** | **140.570.207,46** | **130.821.909,28** | **93,07%** | **130.821.909,28** | **93,07%** | **130.821.909,28** | **93,07%** | **9.748.298,18** | **6,93%** | **0,00** | **0,00%** |
| | | 17012 | 140.570.207,46 | 130.821.909,28 | 93,07% | 130.821.909,28 | 93,07% | 130.821.909,28 | 93,07% | 9.748.298,18 | 6,93% | 0,00 | 0,00% |
| | 313D | **Total** | **403.163,80** | **351.210,77** | **87,11%** | **351.210,77** | **87,11%** | **351.210,77** | **87,11%** | **51.953,03** | **12,89%** | **0,00** | **0,00%** |
| | | 17014 | 403.163,80 | 351.210,77 | 87,11% | 351.210,77 | 87,11% | 351.210,77 | 87,11% | 51.953,03 | 12,89% | 0,00 | 0,00% |
| | 321M | **Total** | **72.023.729,24** | **68.124.363,98** | **94,59%** | **68.124.363,98** | **94,59%** | **68.124.363,98** | **94,59%** | **3.899.365,26** | **5,41%** | **0,00** | **0,00%** |
| | | 15001 | 28.167.537,52 | 26.407.311,43 | 93,75% | 26.407.311,43 | 93,75% | 26.407.311,43 | 93,75% | 1.760.226,09 | 6,25% | 0,00 | 0,00% |
| | | 15002 | 14.273.874,59 | 14.265.936,41 | 99,94% | 14.265.936,41 | 99,94% | 14.265.936,41 | 99,94% | 7.938,18 | 0,06% | 0,00 | 0,00% |
| | | 15016 | 29.582.317,13 | 27.451.116,14 | 92,80% | 27.451.116,14 | 92,80% | 27.451.116,14 | 92,80% | 2.131.200,99 | 7,20% | 0,00 | 0,00% |
| | 321O | **Total** | **511.431,13** | **447.167,10** | **87,43%** | **447.167,10** | **87,43%** | **447.167,10** | **87,43%** | **64.264,03** | **12,57%** | **0,00** | **0,00%** |
| | | 15017 | 511.431,13 | 447.167,10 | 87,43% | 447.167,10 | 87,43% | 447.167,10 | 87,43% | 64.264,03 | 12,57% | 0,00 | 0,00% |
| | 321P | **Total** | **155.091.368,37** | **77.859.490,14** | **50,20%** | **77.859.490,14** | **50,20%** | **77.859.490,14** | **50,20%** | **77.231.878,23** | **49,80%** | **0,00** | **0,00%** |
| | | 15015 | 155.091.368,37 | 77.859.490,14 | 50,20% | 77.859.490,14 | 50,20% | 77.859.490,14 | 50,20% | 77.231.878,23 | 49,80% | 0,00 | 0,00% |
| | 322A | **Total** | **1.205.817.842,22** | **1.204.365.775,11** | **99,88%** | **1.204.365.775,11** | **99,88%** | **1.204.365.775,11** | **99,88%** | **1.452.067,11** | **0,12%** | **0,00** | **0,00%** |
| | | 15010 | 111.806.799,47 | 110.354.733,49 | 98,70% | 110.354.733,49 | 98,70% | 110.354.733,49 | 98,70% | 1.452.065,98 | 1,30% | 0,00 | 0,00% |
| | | 15016 | 1.094.011.042,75 | 1.094.011.041,62 | 100,00% | 1.094.011.041,62 | 100,00% | 1.094.011.041,62 | 100,00% | 1,13 | 0,00% | 0,00 | 0,00% |
| | 322B | **Total** | **1.226.782.918,11** | **1.224.057.732,85** | **99,78%** | **1.224.057.732,85** | **99,78%** | **1.224.057.732,85** | **99,78%** | **2.725.185,26** | **0,22%** | **0,00** | **0,00%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 15011 | 103.282.207,72 | 100.557.024,64 | 97,36% | 100.557.024,64 | 97,36% | 100.557.024,64 | 97,36% | 2.725.183,08 | 2,64% | 0,00 | 0,00% |
| | | 15016 | 1.123.500.710,39 | 1.123.500.708,21 | 100,00% | 1.123.500.708,21 | 100,00% | 1.123.500.708,21 | 100,00% | 2,18 | 0,00% | 0,00 | 0,00% |
| | 322C | **Total** | **1.112.099.974,48** | **1.111.941.287,98** | **99,99%** | **1.111.941.287,98** | **99,99%** | **1.111.941.287,98** | **99,99%** | **158.686,50** | **0,01%** | **0,00** | **0,00%** |
| | | 15014 | 1.112.099.974,48 | 1.111.941.287,98 | 99,99% | 1.111.941.287,98 | 99,99% | 1.111.941.287,98 | 99,99% | 158.686,50 | 0,01% | 0,00 | 0,00% |
| | 322E | **Total** | **97.631.915,85** | **97.434.505,88** | **99,80%** | **97.434.505,88** | **99,80%** | **97.434.505,88** | **99,80%** | **197.409,97** | **0,20%** | **0,00** | **0,00%** |
| | | 15011 | 11.752.545,36 | 11.555.138,60 | 98,32% | 11.555.138,60 | 98,32% | 11.555.138,60 | 98,32% | 197.406,76 | 1,68% | 0,00 | 0,00% |
| | | 15016 | 85.879.370,49 | 85.879.367,28 | 100,00% | 85.879.367,28 | 100,00% | 85.879.367,28 | 100,00% | 3,21 | 0,00% | 0,00 | 0,00% |
| | 322F | **Total** | **42.208.368,00** | **32.291.446,15** | **76,50%** | **32.291.446,15** | **76,50%** | **32.291.446,15** | **76,50%** | **9.916.921,85** | **23,50%** | **0,00** | **0,00%** |
| | | 15011 | 42.208.368,00 | 32.291.446,15 | 76,50% | 32.291.446,15 | 76,50% | 32.291.446,15 | 76,50% | 9.916.921,85 | 23,50% | 0,00 | 0,00% |
| | 322G | **Total** | **81.498.275,09** | **81.498.270,86** | **100,00%** | **81.498.270,86** | **100,00%** | **81.498.270,86** | **100,00%** | **4,23** | **0,00%** | **0,00** | **0,00%** |
| | | 15016 | 81.498.275,09 | 81.498.270,86 | 100,00% | 81.498.270,86 | 100,00% | 81.498.270,86 | 100,00% | 4,23 | 0,00% | 0,00 | 0,00% |
| | 322O | **Total** | **67.250.254,83** | **46.260.519,37** | **68,79%** | **46.260.519,37** | **68,79%** | **46.260.519,37** | **68,79%** | **20.989.735,46** | **31,21%** | **0,00** | **0,00%** |
| | | 15016 | 3.932.645,04 | 3.932.642,61 | 100,00% | 3.932.642,61 | 100,00% | 3.932.642,61 | 100,00% | 2,43 | 0,00% | 0,00 | 0,00% |
| | | 15020 | 63.317.609,79 | 42.327.876,76 | 66,85% | 42.327.876,76 | 66,85% | 42.327.876,76 | 66,85% | 20.989.733,03 | 33,15% | 0,00 | 0,00% |
| | 322P | **Total** | **337.946.237,64** | **337.945.628,05** | **100,00%** | **337.945.628,05** | **100,00%** | **337.945.628,05** | **100,00%** | **609,59** | **0,00%** | **0,00** | **0,00%** |
| | | 15016 | 337.946.237,64 | 337.945.628,05 | 100,00% | 337.945.628,05 | 100,00% | 337.945.628,05 | 100,00% | 609,59 | 0,00% | 0,00 | 0,00% |
| | 323M | **Total** | **1.403.187.319,79** | **1.390.501.246,22** | **99,10%** | **1.390.501.246,22** | **99,10%** | **1.390.501.246,22** | **99,10%** | **12.686.073,57** | **0,90%** | **0,00** | **0,00%** |
| | | 15012 | 1.403.187.319,79 | 1.390.501.246,22 | 99,10% | 1.390.501.246,22 | 99,10% | 1.390.501.246,22 | 99,10% | 12.686.073,57 | 0,90% | 0,00 | 0,00% |
| | 324M | **Total** | **26.501.512,00** | **25.611.202,27** | **96,64%** | **25.611.202,27** | **96,64%** | **25.611.202,27** | **96,64%** | **890.309,73** | **3,36%** | **0,00** | **0,00%** |
| | | 15015 | 26.501.512,00 | 25.611.202,27 | 96,64% | 25.611.202,27 | 96,64% | 25.611.202,27 | 96,64% | 890.309,73 | 3,36% | 0,00 | 0,00% |
| | 331M | **Total** | **24.066.301,59** | **23.006.269,64** | **95,60%** | **23.006.269,64** | **95,60%** | **23.006.269,64** | **95,60%** | **1.060.031,95** | **4,40%** | **0,00** | **0,00%** |
| | | 04001 | 24.066.301,59 | 23.006.269,64 | 95,60% | 23.006.269,64 | 95,60% | 23.006.269,64 | 95,60% | 1.060.031,95 | 4,40% | 0,00 | 0,00% |
| | 332A | **Total** | **6.565.077,97** | **6.375.081,93** | **97,11%** | **6.375.081,93** | **97,11%** | **6.375.081,93** | **97,11%** | **189.996,04** | **2,89%** | **0,00** | **0,00%** |
| | | 04011 | 6.565.077,97 | 6.375.081,93 | 97,11% | 6.375.081,93 | 97,11% | 6.375.081,93 | 97,11% | 189.996,04 | 2,89% | 0,00 | 0,00% |
| | 332B | **Total** | **35.795.107,70** | **33.166.272,42** | **92,66%** | **33.166.272,42** | **92,66%** | **33.166.272,42** | **92,66%** | **2.628.835,28** | **7,34%** | **0,00** | **0,00%** |
| | | 04011 | 35.795.107,70 | 33.166.272,42 | 92,66% | 33.166.272,42 | 92,66% | 33.166.272,42 | 92,66% | 2.628.835,28 | 7,34% | 0,00 | 0,00% |
| | 333A | **Total** | **16.750.008,52** | **15.482.877,26** | **92,44%** | **15.482.877,26** | **92,44%** | **15.482.877,26** | **92,44%** | **1.267.131,26** | **7,56%** | **0,00** | **0,00%** |
| | | 04010 | 12.241.154,08 | 11.264.209,85 | 92,02% | 11.264.209,85 | 92,02% | 11.264.209,85 | 92,02% | 976.944,23 | 7,98% | 0,00 | 0,00% |
| | | 04013 | 4.508.854,44 | 4.218.667,41 | 93,56% | 4.218.667,41 | 93,56% | 4.218.667,41 | 93,56% | 290.187,03 | 6,44% | 0,00 | 0,00% |
| | 334A | **Total** | **65.752.355,00** | **53.712.282,43** | **81,69%** | **53.712.282,43** | **81,69%** | **53.712.282,43** | **81,69%** | **12.040.072,57** | **18,31%** | **0,00** | **0,00%** |
| | | 04010 | 65.752.355,00 | 53.712.282,43 | 81,69% | 53.712.282,43 | 81,69% | 53.712.282,43 | 81,69% | 12.040.072,57 | 18,31% | 0,00 | 0,00% |
| | 334D | **Total** | **3.616.157,59** | **2.018.999,70** | **55,83%** | **2.018.999,70** | **55,83%** | **2.018.999,70** | **55,83%** | **1.597.157,89** | **44,17%** | **0,00** | **0,00%** |
| | | 11019 | 3.616.157,59 | 2.018.999,70 | 55,83% | 2.018.999,70 | 55,83% | 2.018.999,70 | 55,83% | 1.597.157,89 | 44,17% | 0,00 | 0,00% |
| | 336A | **Total** | **46.311.164,43** | **37.240.792,49** | **80,41%** | **37.240.792,49** | **80,41%** | **37.240.792,49** | **80,41%** | **9.070.371,94** | **19,59%** | **0,00** | **0,00%** |
| | | 04014 | 46.311.164,43 | 37.240.792,49 | 80,41% | 37.240.792,49 | 80,41% | 37.240.792,49 | 80,41% | 9.070.371,94 | 19,59% | 0,00 | 0,00% |
| | 337C | **Total** | **13.085.611,56** | **12.398.566,20** | **94,75%** | **12.398.566,20** | **94,75%** | **12.398.566,20** | **94,75%** | **687.045,36** | **5,25%** | **0,00** | **0,00%** |
| | | 04011 | 13.085.611,56 | 12.398.566,20 | 94,75% | 12.398.566,20 | 94,75% | 12.398.566,20 | 94,75% | 687.045,36 | 5,25% | 0,00 | 0,00% |
| | 411A | **Total** | **56.078.738,47** | **44.005.389,65** | **78,47%** | **44.005.389,65** | **78,47%** | **44.005.389,65** | **78,47%** | **12.073.348,82** | **21,53%** | **0,00** | **0,00%** |
| | | 16014 | 56.078.738,47 | 44.005.389,65 | 78,47% | 44.005.389,65 | 78,47% | 44.005.389,65 | 78,47% | 12.073.348,82 | 21,53% | 0,00 | 0,00% |
| | 422B | **Total** | **10.704.484,90** | **6.076.212,22** | **56,76%** | **6.076.212,22** | **56,76%** | **6.076.212,22** | **56,76%** | **4.628.272,68** | **43,24%** | **0,00** | **0,00%** |
| | | 12028 | 10.704.484,90 | 6.076.212,22 | 56,76% | 6.076.212,22 | 56,76% | 6.076.212,22 | 56,76% | 4.628.272,68 | 43,24% | 0,00 | 0,00% |
| | 431A | **Total** | **12.709.415,40** | **5.773.713,23** | **45,43%** | **5.773.713,23** | **45,43%** | **5.773.713,23** | **45,43%** | **6.935.702,17** | **54,57%** | **0,00** | **0,00%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 12013 | 12.709.415,40 | 5.773.713,23 | 45,43% | 5.773.713,23 | 45,43% | 5.773.713,23 | 45,43% | 6.935.702,17 | 54,57% | 0,00 | 0,00% |
| | 432A | **Total** | **80.014.194,84** | **59.215.981,76** | **74,01%** | **59.215.981,76** | **74,01%** | **59.215.981,76** | **74,01%** | **20.798.213,08** | **25,99%** | **0,00** | **0,00%** |
| | | 04012 | 80.014.194,84 | 59.215.981,76 | 74,01% | 59.215.981,76 | 74,01% | 59.215.981,76 | 74,01% | 20.798.213,08 | 25,99% | 0,00 | 0,00% |
| | 433A | **Total** | **3.890.768,21** | **3.704.515,75** | **95,21%** | **3.704.515,75** | **95,21%** | **3.704.515,75** | **95,21%** | **186.252,46** | **4,79%** | **0,00** | **0,00%** |
| | | 12026 | 3.890.768,21 | 3.704.515,75 | 95,21% | 3.704.515,75 | 95,21% | 3.704.515,75 | 95,21% | 186.252,46 | 4,79% | 0,00 | 0,00% |
| | 451M | **Total** | **16.223.809,39** | **14.415.196,87** | **88,85%** | **14.415.196,87** | **88,85%** | **14.415.196,87** | **88,85%** | **1.808.612,52** | **11,15%** | **0,00** | **0,00%** |
| | | 14001 | 16.223.809,39 | 14.415.196,87 | 88,85% | 14.415.196,87 | 88,85% | 14.415.196,87 | 88,85% | 1.808.612,52 | 11,15% | 0,00 | 0,00% |
| | 453A | **Total** | **179.223.266,30** | **164.534.620,39** | **91,80%** | **164.534.620,39** | **91,80%** | **164.534.620,39** | **91,80%** | **14.688.645,91** | **8,20%** | **0,00** | **0,00%** |
| | | 14012 | 179.223.266,30 | 164.534.620,39 | 91,80% | 164.534.620,39 | 91,80% | 164.534.620,39 | 91,80% | 14.688.645,91 | 8,20% | 0,00 | 0,00% |
| | 453B | **Total** | **79.951.164,85** | **21.404.620,63** | **26,77%** | **21.404.620,63** | **26,77%** | **21.404.620,63** | **26,77%** | **58.546.544,22** | **73,23%** | **0,00** | **0,00%** |
| | | 14013 | 79.951.164,85 | 21.404.620,63 | 26,77% | 21.404.620,63 | 26,77% | 21.404.620,63 | 26,77% | 58.546.544,22 | 73,23% | 0,00 | 0,00% |
| | 453M | **Total** | **32.352.041,59** | **5.813.832,12** | **17,97%** | **5.813.832,12** | **17,97%** | **5.813.832,12** | **17,97%** | **26.538.209,47** | **82,03%** | **0,00** | **0,00%** |
| | | 14010 | 32.352.041,59 | 5.813.832,12 | 17,97% | 5.813.832,12 | 17,97% | 5.813.832,12 | 17,97% | 26.538.209,47 | 82,03% | 0,00 | 0,00% |
| | 456A | **Total** | **40.718.073,59** | **30.383.500,79** | **74,62%** | **30.383.500,79** | **74,62%** | **30.383.500,79** | **74,62%** | **10.334.572,80** | **25,38%** | **0,00** | **0,00%** |
| | | 16010 | 40.718.073,59 | 30.383.500,79 | 74,62% | 30.383.500,79 | 74,62% | 30.383.500,79 | 74,62% | 10.334.572,80 | 25,38% | 0,00 | 0,00% |
| | 456B | **Total** | **39.131.752,66** | **27.354.240,43** | **69,90%** | **27.354.240,43** | **69,90%** | **27.354.240,43** | **69,90%** | **11.777.512,23** | **30,10%** | **0,00** | **0,00%** |
| | | 16015 | 39.131.752,66 | 27.354.240,43 | 69,90% | 27.354.240,43 | 69,90% | 27.354.240,43 | 69,90% | 11.777.512,23 | 30,10% | 0,00 | 0,00% |
| | 456M | **Total** | **28.543.885,85** | **27.622.090,58** | **96,77%** | **27.622.090,58** | **96,77%** | **27.622.090,58** | **96,77%** | **921.795,27** | **3,23%** | **0,00** | **0,00%** |
| | | 16001 | 28.543.885,85 | 27.622.090,58 | 96,77% | 27.622.090,58 | 96,77% | 27.622.090,58 | 96,77% | 921.795,27 | 3,23% | 0,00 | 0,00% |
| | 456N | **Total** | **94.195.703,34** | **25.633.660,89** | **27,21%** | **25.633.660,89** | **27,21%** | **25.633.660,89** | **27,21%** | **68.562.042,45** | **72,79%** | **0,00** | **0,00%** |
| | | 16017 | 94.195.703,34 | 25.633.660,89 | 27,21% | 25.633.660,89 | 27,21% | 25.633.660,89 | 27,21% | 68.562.042,45 | 72,79% | 0,00 | 0,00% |
| | 463A | **Total** | **10.639.124,97** | **6.073.907,91** | **57,09%** | **6.073.907,91** | **57,09%** | **6.073.907,91** | **57,09%** | **4.565.217,06** | **42,91%** | **0,00** | **0,00%** |
| | | 12028 | 10.639.124,97 | 6.073.907,91 | 57,09% | 6.073.907,91 | 57,09% | 6.073.907,91 | 57,09% | 4.565.217,06 | 42,91% | 0,00 | 0,00% |
| | 466A | **Total** | **170.672.819,71** | **160.165.398,49** | **93,84%** | **160.165.398,49** | **93,84%** | **160.165.398,49** | **93,84%** | **10.507.421,22** | **6,16%** | **0,00** | **0,00%** |
| | | 15019 | 170.672.819,71 | 160.165.398,49 | 93,84% | 160.165.398,49 | 93,84% | 160.165.398,49 | 93,84% | 10.507.421,22 | 6,16% | 0,00 | 0,00% |
| | 492A | **Total** | **5.031.624,79** | **4.587.649,84** | **91,18%** | **4.587.649,84** | **91,18%** | **4.587.649,84** | **91,18%** | **443.974,95** | **8,82%** | **0,00** | **0,00%** |
| | | 12013 | 5.031.624,79 | 4.587.649,84 | 91,18% | 4.587.649,84 | 91,18% | 4.587.649,84 | 91,18% | 443.974,95 | 8,82% | 0,00 | 0,00% |
| | 492B | **Total** | **1.678.301,55** | **1.587.996,91** | **94,62%** | **1.587.996,91** | **94,62%** | **1.587.996,91** | **94,62%** | **90.304,64** | **5,38%** | **0,00** | **0,00%** |
| | | 12019 | 1.678.301,55 | 1.587.996,91 | 94,62% | 1.587.996,91 | 94,62% | 1.587.996,91 | 94,62% | 90.304,64 | 5,38% | 0,00 | 0,00% |
| | 494M | **Total** | **8.856.418,90** | **8.536.858,93** | **96,39%** | **8.536.858,93** | **96,39%** | **8.536.858,93** | **96,39%** | **319.559,97** | **3,61%** | **0,00** | **0,00%** |
| | | 20016 | 8.856.418,90 | 8.536.858,93 | 96,39% | 8.536.858,93 | 96,39% | 8.536.858,93 | 96,39% | 319.559,97 | 3,61% | 0,00 | 0,00% |
| | 912M | **Total** | **1.456.175,96** | **1.445.194,25** | **99,25%** | **1.445.194,25** | **99,25%** | **1.445.194,25** | **99,25%** | **10.981,71** | **0,75%** | **0,00** | **0,00%** |
| | | 03001 | 1.456.175,96 | 1.445.194,25 | 99,25% | 1.445.194,25 | 99,25% | 1.445.194,25 | 99,25% | 10.981,71 | 0,75% | 0,00 | 0,00% |
| | 921M | **Total** | **5.641.267,98** | **5.641.264,65** | **100,00%** | **5.641.264,65** | **100,00%** | **5.641.264,65** | **100,00%** | **3,33** | **0,00%** | **0,00** | **0,00%** |
| | | 12014 | 5.641.267,98 | 5.641.264,65 | 100,00% | 5.641.264,65 | 100,00% | 5.641.264,65 | 100,00% | 3,33 | 0,00% | 0,00 | 0,00% |
| | 921N | **Total** | **26.940.361,23** | **25.223.388,57** | **93,63%** | **25.223.388,57** | **93,63%** | **25.223.388,57** | **93,63%** | **1.716.972,66** | **6,37%** | **0,00** | **0,00%** |
| | | 12024 | 26.940.361,23 | 25.223.388,57 | 93,63% | 25.223.388,57 | 93,63% | 25.223.388,57 | 93,63% | 1.716.972,66 | 6,37% | 0,00 | 0,00% |
| | 921Q | **Total** | **4.586.837,60** | **4.434.561,52** | **96,68%** | **4.434.561,52** | **96,68%** | **4.434.561,52** | **96,68%** | **152.276,08** | **3,32%** | **0,00** | **0,00%** |
| | | 11016 | 4.586.837,60 | 4.434.561,52 | 96,68% | 4.434.561,52 | 96,68% | 4.434.561,52 | 96,68% | 152.276,08 | 3,32% | 0,00 | 0,00% |
| | 921S | **Total** | **7.494.239,68** | **7.330.962,72** | **97,82%** | **7.330.962,72** | **97,82%** | **7.330.962,72** | **97,82%** | **163.276,96** | **2,18%** | **0,00** | **0,00%** |
| | | 11014 | 7.494.239,68 | 7.330.962,72 | 97,82% | 7.330.962,72 | 97,82% | 7.330.962,72 | 97,82% | 163.276,96 | 2,18% | 0,00 | 0,00% |
| | 921T | **Total** | **9.559.784,87** | **7.930.619,24** | **82,96%** | **7.930.619,24** | **82,96%** | **7.930.619,24** | **82,96%** | **1.629.165,63** | **17,04%** | **0,00** | **0,00%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 11015 | 9.559.784,87 | 7.930.619,24 | 82,96% | 7.930.619,24 | 82,96% | 7.930.619,24 | 82,96% | 1.629.165,63 | 17,04% | 0,00 | 0,00% |
| | 921U | **Total** | **2.867.265,52** | **2.472.154,95** | **86,22%** | **2.472.154,95** | **86,22%** | **2.472.154,95** | **86,22%** | **395.110,57** | **13,78%** | **0,00** | **0,00%** |
| | | 11018 | 2.867.265,52 | 2.472.154,95 | 86,22% | 2.472.154,95 | 86,22% | 2.472.154,95 | 86,22% | 395.110,57 | 13,78% | 0,00 | 0,00% |
| | 921V | **Total** | **1.216.127,40** | **1.142.698,47** | **93,96%** | **1.142.698,47** | **93,96%** | **1.142.698,47** | **93,96%** | **73.428,93** | **6,04%** | **0,00** | **0,00%** |
| | | 12015 | 1.216.127,40 | 1.142.698,47 | 93,96% | 1.142.698,47 | 93,96% | 1.142.698,47 | 93,96% | 73.428,93 | 6,04% | 0,00 | 0,00% |
| | 921X | **Total** | **1.107.864,40** | **1.088.163,53** | **98,22%** | **1.088.163,53** | **98,22%** | **1.088.163,53** | **98,22%** | **19.700,87** | **1,78%** | **0,00** | **0,00%** |
| | | 11020 | 1.107.864,40 | 1.088.163,53 | 98,22% | 1.088.163,53 | 98,22% | 1.088.163,53 | 98,22% | 19.700,87 | 1,78% | 0,00 | 0,00% |
| | 923A | **Total** | **26.460.201,89** | **20.830.165,46** | **78,72%** | **20.830.165,46** | **78,72%** | **20.830.165,46** | **78,72%** | **5.630.036,43** | **21,28%** | **0,00** | **0,00%** |
| | | 12025 | 26.460.201,89 | 20.830.165,46 | 78,72% | 20.830.165,46 | 78,72% | 20.830.165,46 | 78,72% | 5.630.036,43 | 21,28% | 0,00 | 0,00% |
| | 923C | **Total** | **2.763.664,37** | **2.084.195,89** | **75,41%** | **2.084.195,89** | **75,41%** | **2.084.195,89** | **75,41%** | **679.468,48** | **24,59%** | **0,00** | **0,00%** |
| | | 12026 | 2.763.664,37 | 2.084.195,89 | 75,41% | 2.084.195,89 | 75,41% | 2.084.195,89 | 75,41% | 679.468,48 | 24,59% | 0,00 | 0,00% |
| | 923M | **Total** | **70.270.036,21** | **67.731.587,50** | **96,39%** | **67.731.587,50** | **96,39%** | **67.731.587,50** | **96,39%** | **2.538.448,71** | **3,61%** | **0,00** | **0,00%** |
| | | 12001 | 38.523.626,97 | 37.243.125,36 | 96,68% | 37.243.125,36 | 96,68% | 37.243.125,36 | 96,68% | 1.280.501,61 | 3,32% | 0,00 | 0,00% |
| | | 20001 | 31.746.409,24 | 30.488.462,14 | 96,04% | 30.488.462,14 | 96,04% | 30.488.462,14 | 96,04% | 1.257.947,10 | 3,96% | 0,00 | 0,00% |
| | 924M | **Total** | **39.337.788,37** | **36.251.244,65** | **92,15%** | **36.251.244,65** | **92,15%** | **36.251.244,65** | **92,15%** | **3.086.543,72** | **7,85%** | **0,00** | **0,00%** |
| | | 11001 | 39.337.788,37 | 36.251.244,65 | 92,15% | 36.251.244,65 | 92,15% | 36.251.244,65 | 92,15% | 3.086.543,72 | 7,85% | 0,00 | 0,00% |
| | 928M | **Total** | **15.793.423,11** | **1.465.540,81** | **9,28%** | **1.465.540,81** | **9,28%** | **1.465.540,81** | **9,28%** | **14.327.882,30** | **90,72%** | **0,00** | **0,00%** |
| | | 07012 | 15.793.423,11 | 1.465.540,81 | 9,28% | 1.465.540,81 | 9,28% | 1.465.540,81 | 9,28% | 14.327.882,30 | 90,72% | 0,00 | 0,00% |
| | 929N | **Total** | **67.783.301,02** | **67.552.483,11** | **99,66%** | **67.552.483,11** | **99,66%** | **67.552.483,11** | **99,66%** | **230.817,91** | **0,34%** | **0,00** | **0,00%** |
| | | 26001 | 67.783.301,02 | 67.552.483,11 | 99,66% | 67.552.483,11 | 99,66% | 67.552.483,11 | 99,66% | 230.817,91 | 0,34% | 0,00 | 0,00% |
| | | 30001 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 931M | **Total** | **4.548.740,32** | **4.502.150,96** | **98,98%** | **4.502.150,96** | **98,98%** | **4.502.150,96** | **98,98%** | **46.589,36** | **1,02%** | **0,00** | **0,00%** |
| | | 12017 | 4.548.740,32 | 4.502.150,96 | 98,98% | 4.502.150,96 | 98,98% | 4.502.150,96 | 98,98% | 46.589,36 | 1,02% | 0,00 | 0,00% |
| | 931N | **Total** | **4.358.625,63** | **4.358.621,03** | **100,00%** | **4.358.621,03** | **100,00%** | **4.358.621,03** | **100,00%** | **4,60** | **0,00%** | **0,00** | **0,00%** |
| | | 12015 | 4.358.625,63 | 4.358.621,03 | 100,00% | 4.358.621,03 | 100,00% | 4.358.621,03 | 100,00% | 4,60 | 0,00% | 0,00 | 0,00% |
| | 931P | **Total** | **20.900.378,94** | **20.563.191,56** | **98,39%** | **20.563.191,56** | **98,39%** | **20.563.191,56** | **98,39%** | **337.187,38** | **1,61%** | **0,00** | **0,00%** |
| | | 12018 | 20.900.378,94 | 20.563.191,56 | 98,39% | 20.563.191,56 | 98,39% | 20.563.191,56 | 98,39% | 337.187,38 | 1,61% | 0,00 | 0,00% |
| | 932M | **Total** | **32.094.949,19** | **30.826.993,29** | **96,05%** | **30.826.993,29** | **96,05%** | **30.826.993,29** | **96,05%** | **1.267.955,90** | **3,95%** | **0,00** | **0,00%** |
| | | 12016 | 32.094.949,19 | 30.826.993,29 | 96,05% | 30.826.993,29 | 96,05% | 30.826.993,29 | 96,05% | 1.267.955,90 | 3,95% | 0,00 | 0,00% |
| | 932O | **Total** | **2.087.431,96** | **1.727.644,77** | **82,76%** | **1.727.644,77** | **82,76%** | **1.727.644,77** | **82,76%** | **359.787,19** | **17,24%** | **0,00** | **0,00%** |
| | | 11010 | 2.087.431,96 | 1.727.644,77 | 82,76% | 1.727.644,77 | 82,76% | 1.727.644,77 | 82,76% | 359.787,19 | 17,24% | 0,00 | 0,00% |
| | 942M | **Total** | **336.229.596,42** | **334.987.835,15** | **99,63%** | **334.987.835,15** | **99,63%** | **334.987.835,15** | **99,63%** | **1.241.761,27** | **0,37%** | **0,00** | **0,00%** |
| | | 07001 | 336.229.596,42 | 334.987.835,15 | 99,63% | 334.987.835,15 | 99,63% | 334.987.835,15 | 99,63% | 1.241.761,27 | 0,37% | 0,00 | 0,00% |
| | 942N | **Total** | **160.220.819,97** | **52.572.728,39** | **32,81%** | **52.572.728,39** | **32,81%** | **52.572.728,39** | **32,81%** | **107.648.091,58** | **67,19%** | **0,00** | **0,00%** |
| | | 07011 | 160.220.819,97 | 52.572.728,39 | 32,81% | 52.572.728,39 | 32,81% | 52.572.728,39 | 32,81% | 107.648.091,58 | 67,19% | 0,00 | 0,00% |
| | 942O | **Total** | **10.628.938,70** | **9.512.474,23** | **89,50%** | **9.512.474,23** | **89,50%** | **9.512.474,23** | **89,50%** | **1.116.464,47** | **10,50%** | **0,00** | **0,00%** |
| | | 07010 | 10.628.938,70 | 9.512.474,23 | 89,50% | 9.512.474,23 | 89,50% | 9.512.474,23 | 89,50% | 1.116.464,47 | 10,50% | 0,00 | 0,00% |
| | 951M | **Total** | **3.538.117.915,00** | **3.538.056.821,22** | **100,00%** | **3.538.056.821,22** | **100,00%** | **3.538.056.821,22** | **100,00%** | **61.093,78** | **0,00%** | **0,00** | **0,00%** |
| | | 25001 | 3.538.117.915,00 | 3.538.056.821,22 | 100,00% | 3.538.056.821,22 | 100,00% | 3.538.056.821,22 | 100,00% | 61.093,78 | 0,00% | 0,00 | 0,00% |
| 1004 | **Total** | | **471.669.866,27** | **430.489.963,04** | **91,27%** | **430.489.963,04** | **91,27%** | **430.489.963,04** | **91,27%** | **41.179.903,23** | **8,73%** | **0,00** | **0,00%** |
| | 231B | **Total** | **14.251.536,46** | **12.531.097,72** | **87,93%** | **12.531.097,72** | **87,93%** | **12.531.097,72** | **87,93%** | **1.720.438,74** | **12,07%** | **0,00** | **0,00%** |
| | | 19102 | 14.251.536,46 | 12.531.097,72 | 87,93% | 12.531.097,72 | 87,93% | 12.531.097,72 | 87,93% | 1.720.438,74 | 12,07% | 0,00 | 0,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 231E | **Total** | **3.251.096,40** | **2.911.845,59** | **89,57%** | **2.911.845,59** | **89,57%** | **2.911.845,59** | **89,57%** | **339.250,81** | **10,43%** | **0,00** | **0,00%** |
| | | 19102 | 3.251.096,40 | 2.911.845,59 | 89,57% | 2.911.845,59 | 89,57% | 2.911.845,59 | 89,57% | 339.250,81 | 10,43% | 0,00 | 0,00% |
| | 231G | **Total** | **62.230.149,91** | **59.883.130,14** | **96,23%** | **59.883.130,14** | **96,23%** | **59.883.130,14** | **96,23%** | **2.347.019,77** | **3,77%** | **0,00** | **0,00%** |
| | | 19102 | 62.230.149,91 | 59.883.130,14 | 96,23% | 59.883.130,14 | 96,23% | 59.883.130,14 | 96,23% | 2.347.019,77 | 3,77% | 0,00 | 0,00% |
| | 231H | **Total** | **236.222.637,56** | **231.042.686,20** | **97,81%** | **231.042.686,20** | **97,81%** | **231.042.686,20** | **97,81%** | **5.179.951,36** | **2,19%** | **0,00** | **0,00%** |
| | | 19102RM01 | 1.704.998,00 | 1.473.771,30 | 86,44% | 1.473.771,30 | 86,44% | 1.473.771,30 | 86,44% | 231.226,70 | 13,56% | 0,00 | 0,00% |
| | | 19102RM02 | 2.419.798,00 | 2.278.285,70 | 94,15% | 2.278.285,70 | 94,15% | 2.278.285,70 | 94,15% | 141.512,30 | 5,85% | 0,00 | 0,00% |
| | | 19102RM03 | 502.529,00 | 467.691,29 | 93,07% | 467.691,29 | 93,07% | 467.691,29 | 93,07% | 34.837,71 | 6,93% | 0,00 | 0,00% |
| | | 19102RM04 | 2.169.746,00 | 1.838.463,65 | 84,73% | 1.838.463,65 | 84,73% | 1.838.463,65 | 84,73% | 331.282,35 | 15,27% | 0,00 | 0,00% |
| | | 19102RM05 | 2.926.259,00 | 2.747.927,88 | 93,91% | 2.747.927,88 | 93,91% | 2.747.927,88 | 93,91% | 178.331,12 | 6,09% | 0,00 | 0,00% |
| | | 19102RM06 | 2.489.057,00 | 2.331.570,40 | 93,67% | 2.331.570,40 | 93,67% | 2.331.570,40 | 93,67% | 157.486,60 | 6,33% | 0,00 | 0,00% |
| | | 19102RM07 | 1.375.833,00 | 1.244.779,20 | 90,47% | 1.244.779,20 | 90,47% | 1.244.779,20 | 90,47% | 131.053,80 | 9,53% | 0,00 | 0,00% |
| | | 19102RM08 | 437.233,00 | 420.144,62 | 96,09% | 420.144,62 | 96,09% | 420.144,62 | 96,09% | 17.088,38 | 3,91% | 0,00 | 0,00% |
| | | 19102RM09 | 525.978,00 | 393.997,67 | 74,91% | 393.997,67 | 74,91% | 393.997,67 | 74,91% | 131.980,33 | 25,09% | 0,00 | 0,00% |
| | | 19102RM10 | 2.820.478,00 | 2.737.553,19 | 97,06% | 2.737.553,19 | 97,06% | 2.737.553,19 | 97,06% | 82.924,81 | 2,94% | 0,00 | 0,00% |
| | | 19102RM11 | 569.263,70 | 494.448,36 | 86,86% | 494.448,36 | 86,86% | 494.448,36 | 86,86% | 74.815,34 | 13,14% | 0,00 | 0,00% |
| | | 19102RM12 | 2.056.311,00 | 1.781.174,88 | 86,62% | 1.781.174,88 | 86,62% | 1.781.174,88 | 86,62% | 275.136,12 | 13,38% | 0,00 | 0,00% |
| | | 19102RM13 | 976.816,00 | 908.747,23 | 93,03% | 908.747,23 | 93,03% | 908.747,23 | 93,03% | 68.068,77 | 6,97% | 0,00 | 0,00% |
| | | 19102RM14 | 2.097.177,00 | 1.958.603,03 | 93,39% | 1.958.603,03 | 93,39% | 1.958.603,03 | 93,39% | 138.573,97 | 6,61% | 0,00 | 0,00% |
| | | 19102RM15 | 432.368,00 | 364.922,68 | 84,40% | 364.922,68 | 84,40% | 364.922,68 | 84,40% | 67.445,32 | 15,60% | 0,00 | 0,00% |
| | | 19102RM16 | 2.452.142,00 | 2.290.022,56 | 93,39% | 2.290.022,56 | 93,39% | 2.290.022,56 | 93,39% | 162.119,44 | 6,61% | 0,00 | 0,00% |
| | | 19102RM17 | 767.430,00 | 600.875,08 | 78,30% | 600.875,08 | 78,30% | 600.875,08 | 78,30% | 166.554,92 | 21,70% | 0,00 | 0,00% |
| | | 19102RM18 | 301.670,00 | 277.412,97 | 91,96% | 277.412,97 | 91,96% | 277.412,97 | 91,96% | 24.257,03 | 8,04% | 0,00 | 0,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 19102RM19 | 800.433,00 | 780.251,87 | 97,48% | 780.251,87 | 97,48% | 780.251,87 | 97,48% | 20.181,13 | 2,52% | 0,00 | 0,00% |
| | | 19102RM20 | 1.839.462,00 | 1.758.783,38 | 95,61% | 1.758.783,38 | 95,61% | 1.758.783,38 | 95,61% | 80.678,62 | 4,39% | 0,00 | 0,00% |
| | | 19102RM21 | 520.000,00 | 281.867,41 | 54,21% | 281.867,41 | 54,21% | 281.867,41 | 54,21% | 238.132,59 | 45,79% | 0,00 | 0,00% |
| | | 19102RM22 | 1.161.373,00 | 1.107.011,46 | 95,32% | 1.107.011,46 | 95,32% | 1.107.011,46 | 95,32% | 54.361,54 | 4,68% | 0,00 | 0,00% |
| | | 19102RM23 | 1.557.820,00 | 1.454.400,57 | 93,36% | 1.454.400,57 | 93,36% | 1.454.400,57 | 93,36% | 103.419,43 | 6,64% | 0,00 | 0,00% |
| | | 19102RM24 | 948.945,00 | 890.005,01 | 93,79% | 890.005,01 | 93,79% | 890.005,01 | 93,79% | 58.939,99 | 6,21% | 0,00 | 0,00% |
| | | 19102RM25 | 4.665.701,00 | 4.258.644,88 | 91,28% | 4.258.644,88 | 91,28% | 4.258.644,88 | 91,28% | 407.056,12 | 8,72% | 0,00 | 0,00% |
| | | 19102 | 197.703.816,86 | 195.901.329,93 | 99,09% | 195.901.329,93 | 99,09% | 195.901.329,93 | 99,09% | 1.802.486,93 | 0,91% | 0,00 | 0,00% |
| | 231J | **Total** | **60.210.025,57** | **59.150.082,92** | **98,24%** | **59.150.082,92** | **98,24%** | **59.150.082,92** | **98,24%** | **1.059.942,65** | **1,76%** | **0,00** | **0,00%** |
| | | 19102CA0 | 63.698,00 | 38.398,48 | 60,28% | 38.398,48 | 60,28% | 38.398,48 | 60,28% | 25.299,52 | 39,72% | 0,00 | 0,00% |
| | | 19102CA0 | 675.297,00 | 631.960,34 | 93,58% | 631.960,34 | 93,58% | 631.960,34 | 93,58% | 43.336,66 | 6,42% | 0,00 | 0,00% |
| | | 19102CA0 | 1.043.029,00 | 951.651,07 | 91,24% | 951.651,07 | 91,24% | 951.651,07 | 91,24% | 91.377,93 | 8,76% | 0,00 | 0,00% |
| | | 19102CA0 | 1.077.572,00 | 983.963,79 | 91,31% | 983.963,79 | 91,31% | 983.963,79 | 91,31% | 93.608,21 | 8,69% | 0,00 | 0,00% |
| | | 19102CA0 | 267.420,00 | 226.136,44 | 84,56% | 226.136,44 | 84,56% | 226.136,44 | 84,56% | 41.283,56 | 15,44% | 0,00 | 0,00% |
| | | 19102CO0 | 636.653,00 | 554.554,85 | 87,10% | 554.554,85 | 87,10% | 554.554,85 | 87,10% | 82.098,15 | 12,90% | 0,00 | 0,00% |
| | | 19102CO0 | 414.572,00 | 357.351,82 | 86,20% | 357.351,82 | 86,20% | 357.351,82 | 86,20% | 57.220,18 | 13,80% | 0,00 | 0,00% |
| | | 19102CO0 | 494.197,00 | 378.791,59 | 76,65% | 378.791,59 | 76,65% | 378.791,59 | 76,65% | 115.405,41 | 23,35% | 0,00 | 0,00% |
| | | 19102CO0 | 724.303,00 | 659.877,85 | 91,11% | 659.877,85 | 91,11% | 659.877,85 | 91,11% | 64.425,15 | 8,89% | 0,00 | 0,00% |
| | | 19102CO0 | 810.126,00 | 777.191,23 | 95,93% | 777.191,23 | 95,93% | 777.191,23 | 95,93% | 32.934,77 | 4,07% | 0,00 | 0,00% |
| | | 19102CO0 | 188.834,00 | 173.751,03 | 92,01% | 173.751,03 | 92,01% | 173.751,03 | 92,01% | 15.082,97 | 7,99% | 0,00 | 0,00% |
| | | 19102CO0 | 430.663,00 | 403.126,58 | 93,61% | 403.126,58 | 93,61% | 403.126,58 | 93,61% | 27.536,42 | 6,39% | 0,00 | 0,00% |
| | | 19102CO0 | 664.824,00 | 582.245,09 | 87,58% | 582.245,09 | 87,58% | 582.245,09 | 87,58% | 82.578,91 | 12,42% | 0,00 | 0,00% |
| | | 19102 | 52.718.837,57 | 52.431.082,76 | 99,45% | 52.431.082,76 | 99,45% | 52.431.082,76 | 99,45% | 287.754,81 | 0,55% | 0,00 | 0,00% |
| | 239N | **Total** | **95.504.420,37** | **64.971.120,47** | **68,03%** | **64.971.120,47** | **68,03%** | **64.971.120,47** | **68,03%** | **30.533.299,90** | **31,97%** | **0,00** | **0,00%** |
| | | 19102 | 95.504.420,37 | 64.971.120,47 | 68,03% | 64.971.120,47 | 68,03% | 64.971.120,47 | 68,03% | 30.533.299,90 | 31,97% | 0,00 | 0,00% |
| 1005 | **Total** | | **41.167.658,07** | **40.740.641,70** | **98,96%** | **40.740.641,70** | **98,96%** | **40.740.641,70** | **98,96%** | **427.016,37** | **1,04%** | **0,00** | **0,00%** |
| | 114A | **Total** | **41.167.658,07** | **40.740.641,70** | **98,96%** | **40.740.641,70** | **98,96%** | **40.740.641,70** | **98,96%** | **427.016,37** | **1,04%** | **0,00** | **0,00%** |
| | | 11104 | 41.167.658,07 | 40.740.641,70 | 98,96% | 40.740.641,70 | 98,96% | 40.740.641,70 | 98,96% | 427.016,37 | 1,04% | 0,00 | 0,00% |
| 1008 | **Total** | | **17.749.518,82** | **14.762.588,74** | **83,17%** | **14.762.588,74** | **83,17%** | **14.762.588,74** | **83,17%** | **2.986.930,08** | **16,83%** | **0,00** | **0,00%** |
| | 494M | **Total** | **17.749.518,82** | **14.762.588,74** | **83,17%** | **14.762.588,74** | **83,17%** | **14.762.588,74** | **83,17%** | **2.986.930,08** | **16,83%** | **0,00** | **0,00%** |
| | | 20114 | 17.749.518,82 | 14.762.588,74 | 83,17% | 14.762.588,74 | 83,17% | 14.762.588,74 | 83,17% | 2.986.930,08 | 16,83% | 0,00 | 0,00% |
| 1009 | **Total** | | **19.373.095,96** | **18.056.196,94** | **93,20%** | **18.056.196,94** | **93,20%** | **18.056.196,94** | **93,20%** | **1.316.899,02** | **6,80%** | **0,00** | **0,00%** |
| | 134M | **Total** | **19.373.095,96** | **18.056.196,94** | **93,20%** | **18.056.196,94** | **93,20%** | **18.056.196,94** | **93,20%** | **1.316.899,02** | **6,80%** | **0,00** | **0,00%** |
| | | 11120 | 19.373.095,96 | 18.056.196,94 | 93,20% | 18.056.196,94 | 93,20% | 18.056.196,94 | 93,20% | 1.316.899,02 | 6,80% | 0,00 | 0,00% |
| 1011 | **Total** | | **1.936.812.725,61** | **1.899.611.763,10** | **98,08%** | **1.899.611.763,10** | **98,08%** | **1.899.611.763,10** | **98,08%** | **37.200.962,51** | **1,92%** | **0,00** | **0,00%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 453N | **Total** | **1.936.812.725,61** | **1.899.611.763,10** | **98,08%** | **1.899.611.763,10** | **98,08%** | **1.899.611.763,10** | **98,08%** | **37.200.962,51** | **1,92%** | **0,00** | **0,00%** |
| | | 14203 | 1.936.812.725,61 | 1.899.611.763,10 | 98,08% | 1.899.611.763,10 | 98,08% | 1.899.611.763,10 | 98,08% | 37.200.962,51 | 1,92% | 0,00 | 0,00% |
| 1012 | **Total** | | **6.108.504,22** | **5.590.147,27** | **91,51%** | **5.590.147,27** | **91,51%** | **5.590.147,27** | **91,51%** | **518.356,95** | **8,49%** | **0,00** | **0,00%** |
| | 921R | **Total** | **6.108.504,22** | **5.590.147,27** | **91,51%** | **5.590.147,27** | **91,51%** | **5.590.147,27** | **91,51%** | **518.356,95** | **8,49%** | **0,00** | **0,00%** |
| | | 11205 | 6.108.504,22 | 5.590.147,27 | 91,51% | 5.590.147,27 | 91,51% | 5.590.147,27 | 91,51% | 518.356,95 | 8,49% | 0,00 | 0,00% |
| 1013 | **Total** | | **21.497.060,52** | **20.634.852,98** | **95,99%** | **20.634.852,98** | **95,99%** | **20.634.852,98** | **95,99%** | **862.207,54** | **4,01%** | **0,00** | **0,00%** |
| | 467A | **Total** | **21.497.060,52** | **20.634.852,98** | **95,99%** | **20.634.852,98** | **95,99%** | **20.634.852,98** | **95,99%** | **862.207,54** | **4,01%** | **0,00** | **0,00%** |
| | | 16206 | 21.497.060,52 | 20.634.852,98 | 95,99% | 20.634.852,98 | 95,99% | 20.634.852,98 | 95,99% | 862.207,54 | 4,01% | 0,00 | 0,00% |
| 1014 | **Total** | | **143.562.667,91** | **126.025.260,80** | **87,78%** | **126.025.260,80** | **87,78%** | **126.025.260,80** | **87,78%** | **17.537.407,11** | **12,22%** | **0,00** | **0,00%** |
| | 261B | **Total** | **143.562.667,91** | **126.025.260,80** | **87,78%** | **126.025.260,80** | **87,78%** | **126.025.260,80** | **87,78%** | **17.537.407,11** | **12,22%** | **0,00** | **0,00%** |
| | | 16202 | 143.562.667,91 | 126.025.260,80 | 87,78% | 126.025.260,80 | 87,78% | 126.025.260,80 | 87,78% | 17.537.407,11 | 12,22% | 0,00 | 0,00% |
| 1017 | **Total** | | **11.292.955.412,16** | **11.054.574.278,96** | **97,89%** | **11.054.574.278,96** | **97,89%** | **11.054.574.278,96** | **97,89%** | **238.381.133,20** | **2,11%** | **0,00** | **0,00%** |
| | 311P | **Total** | **110.908.480,93** | **106.004.440,83** | **95,58%** | **106.004.440,83** | **95,58%** | **106.004.440,83** | **95,58%** | **4.904.040,10** | **4,42%** | **0,00** | **0,00%** |
| | | 171188100 | 110.908.480,93 | 106.004.440,83 | 95,58% | 106.004.440,83 | 95,58% | 106.004.440,83 | 95,58% | 4.904.040,10 | 4,42% | 0,00 | 0,00% |
| | 312A | **Total** | **8.160.915.890,49** | **7.928.775.643,66** | **97,16%** | **7.928.775.643,66** | **97,16%** | **7.928.775.643,66** | **97,16%** | **232.140.246,83** | **2,84%** | **0,00** | **0,00%** |
| | | 171188100 | 2.861.392.319,21 | 2.694.383.165,42 | 94,16% | 2.694.383.165,42 | 94,16% | 2.694.383.165,42 | 94,16% | 167.009.153,79 | 5,84% | 0,00 | 0,00% |
| | | 171188201 | 637.090.389,08 | 636.239.230,46 | 99,87% | 636.239.230,46 | 99,87% | 636.239.230,46 | 99,87% | 851.158,62 | 0,13% | 0,00 | 0,00% |
| | | 171188202 | 652.863.178,48 | 644.586.711,06 | 98,73% | 644.586.711,06 | 98,73% | 644.586.711,06 | 98,73% | 8.276.467,42 | 1,27% | 0,00 | 0,00% |
| | | 171188203 | 493.919.784,08 | 480.629.218,30 | 97,31% | 480.629.218,30 | 97,31% | 480.629.218,30 | 97,31% | 13.290.565,78 | 2,69% | 0,00 | 0,00% |
| | | 171188204 | 444.944.246,87 | 430.526.654,27 | 96,76% | 430.526.654,27 | 96,76% | 430.526.654,27 | 96,76% | 14.417.592,60 | 3,24% | 0,00 | 0,00% |
| | | 171188205 | 233.666.813,02 | 231.066.829,37 | 98,89% | 231.066.829,37 | 98,89% | 231.066.829,37 | 98,89% | 2.599.983,65 | 1,11% | 0,00 | 0,00% |
| | | 171188206 | 51.947.471,09 | 51.618.916,26 | 99,37% | 51.618.916,26 | 99,37% | 51.618.916,26 | 99,37% | 328.554,83 | 0,63% | 0,00 | 0,00% |
| | | 171188208 | 96.626.072,09 | 95.530.279,24 | 98,87% | 95.530.279,24 | 98,87% | 95.530.279,24 | 98,87% | 1.095.792,85 | 1,13% | 0,00 | 0,00% |
| | | 171188209 | 50.332.597,71 | 49.886.040,05 | 99,11% | 49.886.040,05 | 99,11% | 49.886.040,05 | 99,11% | 446.557,66 | 0,89% | 0,00 | 0,00% |
| | | 171188210 | 369.210.830,50 | 362.157.961,75 | 98,09% | 362.157.961,75 | 98,09% | 362.157.961,75 | 98,09% | 7.052.868,75 | 1,91% | 0,00 | 0,00% |
| | | 171188212 | 16.991.788,02 | 16.987.639,56 | 99,98% | 16.987.639,56 | 99,98% | 16.987.639,56 | 99,98% | 4.148,46 | 0,02% | 0,00 | 0,00% |
| | | 171188213 | 201.609.226,92 | 198.810.452,09 | 98,61% | 198.810.452,09 | 98,61% | 198.810.452,09 | 98,61% | 2.798.774,83 | 1,39% | 0,00 | 0,00% |
| | | 171188214 | 154.286.533,81 | 153.657.346,61 | 99,59% | 153.657.346,61 | 99,59% | 153.657.346,61 | 99,59% | 629.187,20 | 0,41% | 0,00 | 0,00% |
| | | 171188215 | 158.528.797,67 | 157.103.670,54 | 99,10% | 157.103.670,54 | 99,10% | 157.103.670,54 | 99,10% | 1.425.127,13 | 0,90% | 0,00 | 0,00% |
| | | 171188216 | 197.256.263,37 | 194.911.035,87 | 98,81% | 194.911.035,87 | 98,81% | 194.911.035,87 | 98,81% | 2.345.227,50 | 1,19% | 0,00 | 0,00% |
| | | 171188217 | 647.247.020,57 | 639.380.180,45 | 98,78% | 639.380.180,45 | 98,78% | 639.380.180,45 | 98,78% | 7.866.840,12 | 1,22% | 0,00 | 0,00% |
| | | 171188219 | 42.844.874,03 | 42.834.037,48 | 99,97% | 42.834.037,48 | 99,97% | 42.834.037,48 | 99,97% | 10.836,55 | 0,03% | 0,00 | 0,00% |
| | | 171188220 | 22.667.783,09 | 22.667.508,04 | 100,00% | 22.667.508,04 | 100,00% | 22.667.508,04 | 100,00% | 275,05 | 0,00% | 0,00 | 0,00% |
| | | 171188221 | 15.441.465,26 | 15.437.634,02 | 99,98% | 15.437.634,02 | 99,98% | 15.437.634,02 | 99,98% | 3.831,24 | 0,02% | 0,00 | 0,00% |
| | | 171188223 | 31.029.393,29 | 30.995.886,33 | 99,89% | 30.995.886,33 | 99,89% | 30.995.886,33 | 99,89% | 33.506,96 | 0,11% | 0,00 | 0,00% |
| | | 171188224 | 24.902.234,95 | 24.887.279,57 | 99,94% | 24.887.279,57 | 99,94% | 24.887.279,57 | 99,94% | 14.955,38 | 0,06% | 0,00 | 0,00% |
| | | 171188228 | 110.477.381,48 | 110.426.340,95 | 99,95% | 110.426.340,95 | 99,95% | 110.426.340,95 | 99,95% | 51.040,53 | 0,05% | 0,00 | 0,00% |
| | | 171188229 | 89.048.110,18 | 89.019.587,67 | 99,97% | 89.019.587,67 | 99,97% | 89.019.587,67 | 99,97% | 28.522,51 | 0,03% | 0,00 | 0,00% |
| | | 171188230 | 65.423.375,65 | 63.893.095,93 | 97,66% | 63.893.095,93 | 97,66% | 63.893.095,93 | 97,66% | 1.530.279,72 | 2,34% | 0,00 | 0,00% |
| | | 171188231 | 97.786.696,61 | 97.771.367,74 | 99,98% | 97.771.367,74 | 99,98% | 97.771.367,74 | 99,98% | 15.328,87 | 0,02% | 0,00 | 0,00% |
| | | 171188232 | 198.758.795,94 | 198.745.524,80 | 99,99% | 198.745.524,80 | 99,99% | 198.745.524,80 | 99,99% | 13.271,14 | 0,01% | 0,00 | 0,00% |
| | | 171188233 | 166.083.673,11 | 166.083.276,11 | 100,00% | 166.083.276,11 | 100,00% | 166.083.276,11 | 100,00% | 397,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 171188502 | 28.538.774,41 | 28.538.773,72 | 100,00% | 28.538.773,72 | 100,00% | 28.538.773,72 | 100,00% | 0,69 | 0,00% | 0,00 | 0,00% |
| | 312B | **Total** | **2.565.208.832,45** | **2.563.935.053,00** | **99,95%** | **2.563.935.053,00** | **99,95%** | **2.563.935.053,00** | **99,95%** | **1.273.779,45** | **0,05%** | **0,00** | **0,00%** |
| | | 171188100 | 1.567.027.433,40 | 1.566.909.603,08 | 99,99% | 1.566.909.603,08 | 99,99% | 1.566.909.603,08 | 99,99% | 117.830,32 | 0,01% | 0,00 | 0,00% |
| | | 171188300 | 998.181.399,05 | 997.025.449,92 | 99,88% | 997.025.449,92 | 99,88% | 997.025.449,92 | 99,88% | 1.155.949,13 | 0,12% | 0,00 | 0,00% |
| | 312C | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 312F | **Total** | **277.916.397,69** | **277.872.000,82** | **99,98%** | **277.872.000,82** | **99,98%** | **277.872.000,82** | **99,98%** | **44.396,87** | **0,02%** | **0,00** | **0,00%** |
| | | 171188100 | 31.696,98 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 31.696,98 | 100,00% | 0,00 | 0,00% |
| | | 171188201 | 32.567.374,98 | 32.567.374,98 | 100,00% | 32.567.374,98 | 100,00% | 32.567.374,98 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188202 | 28.330.502,20 | 28.330.502,20 | 100,00% | 28.330.502,20 | 100,00% | 28.330.502,20 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188203 | 26.272.320,15 | 26.272.320,15 | 100,00% | 26.272.320,15 | 100,00% | 26.272.320,15 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188204 | 24.963.202,25 | 24.963.202,25 | 100,00% | 24.963.202,25 | 100,00% | 24.963.202,25 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188205 | 14.422.650,15 | 14.422.650,15 | 100,00% | 14.422.650,15 | 100,00% | 14.422.650,15 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188208 | 3.216.639,69 | 3.216.639,69 | 100,00% | 3.216.639,69 | 100,00% | 3.216.639,69 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188209 | 1.434.201,32 | 1.434.201,32 | 100,00% | 1.434.201,32 | 100,00% | 1.434.201,32 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188210 | 18.109.986,49 | 18.109.986,49 | 100,00% | 18.109.986,49 | 100,00% | 18.109.986,49 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188213 | 10.553.836,85 | 10.553.836,85 | 100,00% | 10.553.836,85 | 100,00% | 10.553.836,85 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188214 | 5.829.411,07 | 5.829.411,07 | 100,00% | 5.829.411,07 | 100,00% | 5.829.411,07 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188215 | 8.863.842,00 | 8.863.842,00 | 100,00% | 8.863.842,00 | 100,00% | 8.863.842,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188216 | 11.867.988,32 | 11.867.988,32 | 100,00% | 11.867.988,32 | 100,00% | 11.867.988,32 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188217 | 28.220.366,18 | 28.220.366,18 | 100,00% | 28.220.366,18 | 100,00% | 28.220.366,18 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188223 | 993.531,51 | 993.531,51 | 100,00% | 993.531,51 | 100,00% | 993.531,51 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188224 | 786.880,88 | 786.880,88 | 100,00% | 786.880,88 | 100,00% | 786.880,88 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188228 | 2.201.937,15 | 2.201.937,15 | 100,00% | 2.201.937,15 | 100,00% | 2.201.937,15 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188231 | 1.450.608,20 | 1.450.608,20 | 100,00% | 1.450.608,20 | 100,00% | 1.450.608,20 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188232 | 4.011.276,70 | 4.010.741,81 | 99,99% | 4.010.741,81 | 99,99% | 4.010.741,81 | 99,99% | 534,89 | 0,01% | 0,00 | 0,00% |
| | | 171188233 | 3.918.858,12 | 3.918.858,12 | 100,00% | 3.918.858,12 | 100,00% | 3.918.858,12 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188300 | 49.805.676,50 | 49.793.711,50 | 99,98% | 49.793.711,50 | 99,98% | 49.793.711,50 | 99,98% | 11.965,00 | 0,02% | 0,00 | 0,00% |
| | | 171188401 | 63.610,00 | 63.410,00 | 99,69% | 63.410,00 | 99,69% | 63.410,00 | 99,69% | 200,00 | 0,31% | 0,00 | 0,00% |
| | 313C | **Total** | **178.005.810,60** | **177.987.140,65** | **99,99%** | **177.987.140,65** | **99,99%** | **177.987.140,65** | **99,99%** | **18.669,95** | **0,01%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188401 | 178.005.810,60 | 177.987.140,65 | 99,99% | 177.987.140,65 | 99,99% | 177.987.140,65 | 99,99% | 18.669,95 | 0,01% | 0,00 | 0,00% |